

**CERTIFICATE**

2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Farmer Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b> <b>K.S.A.</b>					
General	79-1962	6		0	
Debt Service	10-113				
Road	68-518c	7	16,516	12,962	6,514
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		XXXXXX	16,516	12,962	6,514
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,989,850				
	Nov. 1, 2011 Valuation				

Assisted by:

Rogers Brazier

Municipal Services

Address:

Attest: September 23 2011

*Jennifer A. Savage*  
County Clerk

*Rogers W. Zimmerman*  
*David S. Savage*

*T. G. T.*  
Governing Body

Special Road Election held  
First levy in

for Mills for years.

Farmer Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>14,156</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>14,156</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>757</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>19,007</u>	
5b. Personal Property 2010	- <u>22,443</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>2,415</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>3,172</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,990,244</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,987,072</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00160</u>	
Amount of Increase (10 times 3)	+ \$ <u>23</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>14,179</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>14,179</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Farmer Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	14,156	869	22	169	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,156	869	22	169	0

County Treasurer's Motor Vehicle Estimate 869

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 169

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06139

Recreational Vehicle Factor 0.00155

16/20M Vehicle Factor 0.01194

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,500	5,218	1,783	68-141g
	Total	7,500	5,218	1,783	
	Adjustments*				
	Adjusted Totals	7,500	5,218	1,783	

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed  (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Total					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Farmer Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	305	225	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	163	26	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>163</b>	<b>26</b>	<b>0</b>
<b>Resources Available:</b>	<b>468</b>	<b>251</b>	<b>0</b>
Expenditures:			
Officers Pay			
Insurance	100		
Budget & Publication	143		
Transfer to Road		251	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>243</b>	<b>251</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	225	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	444	425	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			0

Farmer Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,159	4,768	1,457
Receipts:			
Ad Valorem Tax	15,688	14,156	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		840	869
Recreational Vehicle Tax		15	22
16/20M Vehicle Tax		146	169
Slider			0
Special Highway/Gasoline Tax		900	987
Interest on Idle Funds	54	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,742</b>	<b>16,107</b>	<b>2,097</b>
<b>Resources Available:</b>	<b>24,901</b>	<b>20,875</b>	<b>3,554</b>
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages	2,527	3,200	3,200
Road Fuel	1,290	1,300	1,300
Road Materials	3,585	4,000	4,597
Gravel			
Insurance	1,830	2,130	2,130
Rent	300	300	300
Professional Fee	100	150	150
Taxes	601	600	600
Capital Outlay			
Transfer to Special Machinery	7,500	5,218	1,783
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate		120	56
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,133</b>	<b>19,418</b>	<b>16,516</b>
Unencumbered Cash Balance Dec 31	4,768	1,457	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,455	22,073	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,516
Tax Required			12,962
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			12,962

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	17,642
Transfers from:	
Road Fund	7,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	266
Other	
<b>Resources Available:</b>	<b>25,408</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>25,408</b>

(Only the actual budget year for 2010 is to be shown)

## Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposit	14,020								
Total Receipts	14,020	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	14,020	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
									14,020
									14,020

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Mileage	69								
Total Expenditures	69	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	13,951	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									69
									13,951
									13,951

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\*\* Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

2012

The governing body of  
**Farmer Township**  
**Wabaunsee County**

will meet on Monday, August 1, 2011 at 7:00 PM at Legion Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	243		251				
Debt Service							
Road	20,133	6.569	19,418	6.513	16,516	12,962	6.513
Non-Budgeted Funds	69						
Special Machinery							
Totals	20,445	6.569	19,669	6.513	16,516	12,962	6.513
Less: Transfers	7,500		5,218		1,783		
Net Expenditure	12,945		14,451		14,733		
Total Tax Levied	14,093		14,156		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,145,324		2,173,540		1,990,244		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Roger W. Zimmerman  
Township Officer

(Published In The Wabauensee County Signal-Enterprise  
Thursday, July 14, 2011)

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General	243		251				
Debt Service							
Road	20,133	6.569	19,418	6.513	16,516	12,963	6.513
Non-Budgeted Funds	69						
Special Machinery							
Totals	20,445	6.569	19,669	6.513	16,516	12,963	6.513
Less: Transfers	7,500		5,218		1,783		
Net Expenditure	12,945		14,451		14,733		
Total Tax Levied	14,093		14,156		14,733		
Assessed Valuation:							
Township	2,145,334		2,173,540		1,990,344		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Roger W. Zimmerman  
Township Officer